



QUARTERLY NARRATIVE PROGRESS REPORT

YEAR/QUARTER: 2019/Q1

Purpose: This report aims at assessing the achievements against the planned results during the quarter as well as risks and issues that could affect project implementation.

Project title:	Strengthening capacities of the Environment and Natural Resources (ENR) sector for Green Economy Transformation.	
Project number:	00116279 Strengthening financial capacity of ENR Sector (FONERWA)	
Project/UNDAP/CPD outcome:	The project is responding to the OUTCOME 2, which says that by 2023, Rwandan Institutions and communities are more equitably, productively and sustainably managing natural resources and addressing climate change and contribute to sustainable development goals	
NST priorities:	NST 1: Priority 7 which says that: Sustainable management of natural resources and Environment to transition Rwanda towards a Green Economy.	
SDGs:	The project is contributing to 7,9,11,13,15,17 SDGs	
Project start date:	01/01/2019	
Project end date:	30/06/2023	
Reporting period (Q 1/2019):	Quarter I/2019 Jan, 1st -March, 31st	
Project budget (USD):	TRAC (core):	4,400,000USD
	Government of Rwanda (in kind):	250,000USD
	Other donors:	
	Total project budget:	4,650,000USD

Results-based Reporting

Copy the table below and repeat for each project output.

Output 3: national and local public institutions, CSOs, private sector technical capacities are strengthened to effectively and efficiently manage green growth financing mechanisms.
Results achieved and evidence (Explain the achievements at the output level. Make sure to provide evidence, related data and how it was collected):
No result was carried out due to the late disbursement of the budget from the donor
Completed activities that contributed to the above achievements (Explain which activities took place and how they contributed to the achievement of the output. Photos or reports can be added as annex):
No activity was carried out due to the late disbursement of the budget from donor
Change in plan (what results were not achieved as planned and why):
All activities planned in the Quarter 1, were postponed in the Q2 as we did not manage to implement them on time due to the late disbursement of the budget. The latter was done on 27/03/2019, which did not give us time to implement activities.

Overall Challenges, Recommendations and Lessons learnt

Raise any challenges that require attention, and lessons learnt / best practices that can be shared within the project and with other projects.

Key challenges and risks, recommendations (Identify challenges and risks and recommended solutions):	
1. Late disbursement of the budget from the donor	Always disburse the budget on time, this help in activities implementation
Lessons learned and/or good practices:	
None	
LNOB & Gender: (Share any achievements or lessons learnt, good practices on LNOB and gender equality and women's empowerment)	
None	

Results Framework Summary

Monitor the indicators by quarter and record relevant progress. Make sure to add the source of data.

Outcome / Output	Indicator	Baseline	Project target	Q1	Q2	Q3	Q4
Output 3: national and local public institutions, CSOs, private sector technical capacities are strengthened to effectively and efficiently manage green growth financing mechanisms	3.1 Cumulative volume of finance (US\$ millions) mobilized through FONERWA for climate and environment purposes	99	109	?			
	3.2 Fund disbursement proportion [%] to 1) CSO, 2) Private sector, 3) public institutions	1) 6.3 2) 4 3) 84	1)20 2)30 3)50	?			
	3.3 Percentage of new quality proposals approved for funding 1) public sector 2) private sector 3) CSOs	N/A	1)10% 2)5% 3)5%	?			
Sub-Output 1 : Effective management of green growth financing	3.4 % of projects whose emerging lessons (both positive and negative) have been collated and disseminated by the FMT for knowledge sharing	80	100	?			
Sub-Output 2: project management	3.5: % of active projects reporting data of sufficient quality to satisfy FONERWA monitoring and evaluation system.	0	75%	?			

Financial Summary

Quarterly financial report						Annual financial summary		
	QX Budget allocation (USD)	QX Expenditure (USD)	Balance for QX (US\$)	Delivery rate for QX (%)	Notes (Explain reason if there are differences between budget and expenditure)	Annual Budget allocation (USD)	Annual expenditure by end of QX (USD)	Delivery rate at end of QX (%)
Output 3	88,600	3.3	88,596.7	0				
TOTAL	88,600	3.3	88,596.7	0				

Next Quarter Work Plan (QWP)

Provide a quarterly work plan including M&E and communication activities. If the work plan is created in excel sheet, please attach it to this reporting form.

List of Annexes

Below are potential contents that can be annexed to the report (optional but recommended to have at least one annex).

a) Success Stories

b) Key studies

c) Other reports / documentation (e.g. field reports)

d) Photos

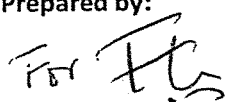
e) Links to articles etc.

Date:

Date:

16/04/2019

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